

**MINUTE OF: Executive Overview and Scrutiny Committee: 29 November 2012**

**41. REVISED CAPITAL PROGRAMME AND MID YEAR REVIEW 2012/13**

Consideration was given to the report of the Borough Treasurer that detailed the revised Capital Programme for 2012/2013 and provided an overview on the progress against it at the mid-year point.

During the ensuing discussion Members raised questions/queries relating to:

- Strategic Asset Management Plan – costs incurred so far; strategy related to land sales.
- Right to Buy sales – discount cap changes.
- Use of 106 monies.
- Windows and Doors Programme – adjustments.
- Affordable Housing Development Project – timescale adjustments.

RESOLVED: That the Revised Capital Programme and progress against it at the mid-year point be noted.